

## 2024 Beltrami Soil & Water Conservation District Budget

### Revenue

|                               |                    |
|-------------------------------|--------------------|
| Conservation Delivery Grant   | \$ 26,376.00       |
| Tree Program                  | 26,000.00          |
| Contracts- Rim, Ob Wells, WCA | 13,658.00          |
| <u>Total Revenue</u>          | <u>\$66,034.00</u> |

### Expenditures

|                                 |                    |
|---------------------------------|--------------------|
| Board Meetings, Per Diem        | \$ 7,000.00        |
| Training/Travel                 | 3,000.00           |
| Memberships (MASWCD, Area VIII) | 7,077.92           |
| MCIT Insurance                  | 2,500.00           |
| Misc. Supplies/Expenses         | 3,500.00           |
| Tree Program                    | 25,500.00          |
| Contracts- Rim, Ob Wells, WCA   | 13,658.00          |
| <u>Total Expenditures</u>       | <u>\$62,235.92</u> |