

**2025 Beltrami Soil & Water Conservation
District Budget**

Revenue

Conservation Delivery Grant	\$26,376.00
Tree Program	\$26,000.00
RIM Contract	\$400.00
Ob Well Contract	\$2,880.00
WCA Grant	\$13,228.50
SWCD Program AID	\$171,506.91

TOTAL Revenue \$240,391.41

Expenditures

Board Meetings, Per Diem	\$12,000.00
Training/Travel	\$4,000.00
Memberships (MASWCD, Area VIII)	\$8,000.00
MCIT Insurance	\$2,600.00
Misc. Supplies/Expenses	\$5,000.00
Tree Program	\$26,000.00
Ob Well Contract	\$2,880.00
WCA Grant	\$13,228.00
Staff Salary	\$155,000.00
Education/Outreach	\$3,500.00

TOTAL Expenditures \$232,208.00