



Grant Progress Report

SWCD Local Capacity Services 2023

Grant Title: 2023 - SWCD Local Capacity Services (Beltrami SWCD)

Grant Award (\$): \$139,252.00

Grant Execution Date: 02/09/2023

Grant ID: P23-2444

Required Match (%): 0

Grant End Date: 12/31/2025

Grantee: Beltrami SWCD

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Katelyn Bergstrom

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$139,252.00	\$16,940.33	\$122,311.67
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$139,252.00	\$16,940.33	\$122,311.67

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administration/Coordination	Administration/Coordination	Current State Grant	2023 - SWCD Local Capacity Services (Beltrami SWCD)	\$6,962.00	\$3,411.33	\$3,550.67	N
Contracted Services	Project Development	Current State Grant	2023 - SWCD Local Capacity Services (Beltrami SWCD)	\$132,290.00	\$13,529.00	\$118,761.00	N

Grant Activities

Activity Name: Administration/Coordination						
Activity Category: Administration/Coordination						Staff time?: Yes
Description: Beltrami SWCD will contract with the Beltrami ESD for additional staff for local grant administration and reporting.						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Beltrami SWCD)	\$6,962.00	\$3,411.33	\$3,550.67	12/31/2024	N
Actual Results						
Staff conducted grant administration and coordination.						

Activity Name: Contracted Services						
Activity Category: Project Development						Staff time?: Yes
Description: Beltrami SWCD will contract with the Beltrami ESD to provide additional staff for the development and management of resource conservation projects, implementing the CLWMP, 1W1P, civic engagement, public outreach, and preliminary information gathering.						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Beltrami SWCD)	\$132,290.00	\$13,529.00	\$118,761.00	12/31/2024	N
Actual Results						
Staff conducted a variety of project development tasks including work on Mississippi and Thief 1W1P, FSP mailers, work towards the EPA 319 plan, BWSR HELP grant, and soil health.						