



Grant Progress Report

Cost Share 2023

Grant Title: 2023 - State Cost-Share Fund (Beltrami SWCD)

Grant ID: P23-5753

Grantee: Beltrami SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Katelyn Bergstrom

Grant Award (\$): \$10,122.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 12/28/2021

Grant End Date: 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$10,122.00	\$1,972.93	\$8,149.07
Match Funds	\$3,685.00	\$3,685.00	\$0.00
Other Funds	\$1,826.99	\$1,826.99	\$0.00
Total	\$15,633.99	\$7,484.92	\$8,149.07

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Well Sealing	Groundwater	Current State Grant	2023 - State Cost-Share Fund (Beltrami SWCD)	\$958.01	\$958.01	\$0.00	N
Well Sealing	Groundwater	Other Funds	2022 - State Cost-Share Fund (Beltrami SWCD)	\$1,826.99	\$1,826.99	\$0.00	N
Lakeshore Restorations	Non-Structural Management	Current State Grant	2023 - State Cost-Share Fund (Beltrami SWCD)	\$7,139.99		\$7,139.99	N

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
	Practices		SWCD)				
Technical Assistance	Technical/Engineering Assistance	Current State Grant	2023 - State Cost-Share Fund (Beltrami SWCD)	\$2,024.00	\$1,014.92	\$1,009.08	N
Well Sealing	Groundwater	Landowner Fund	Landowner Cost Share Match	\$3,685.00	\$3,685.00	\$0.00	Y

Indicator Summary

Indicator Category	Proposed Indicator	Total Value	Unit	Indicator Category	Final Indicator	Total Value	Unit
				Pollution Prevention	Prevention	1	Count

Grant Activities

Activity Name: Lakeshore Restorations							
Activity Category: Non-Structural Management Practices						Staff time?: No	
<p>Description: These funds will be used to provide 75% cost share for grant-eligible materials and labor associated with shoreline restorations. Preference will be given to projects located in high-priority areas identified in the Beltrami County Comprehensive Local Water Management Plan and the Mississippi River Headwaters 1W1P. Projects will be installed according to the standards of the NRCS Field Office Technical Guide.</p>							
Budget Details							
Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?	
Current State Grant	2023 - State Cost-Share Fund (Beltrami SWCD)	\$7,139.99		\$7,139.99		N	
Actual Results							

Activity Name: Technical Assistance

Activity Category: Technical/Engineering Assistance

Staff time?: No

Description: Funds will be used for staff time to provide technical assistance and administration for the State Cost Share grant. Staff time includes assisting landowners with the application process, conducting site investigations and technical assessments, completing surveys and practice designs, meeting with landowners to review plans, meeting with contractors prior to construction, providing on-site construction inspection, completing as-builts, completing vouchers, making payments, and maintaining proper documentation for program tracking and reporting.

Job approval authority credentials are available within eLINK or upon request.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - State Cost-Share Fund (Beltrami SWCD)	\$2,024.00	\$1,014.92	\$1,009.08	12/31/2023	N

Actual Results

Activities completed as described above.

Activity Name: Well Sealing

Activity Category: Groundwater

Staff time?: No

Description: Seal unused wells within Beltrami County to protect groundwater from contamination

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Landowner Fund	Landowner Cost Share Match	\$3,685.00	\$3,685.00	\$0.00	12/24/2024	Y
Current State Grant	2023 - State Cost-Share Fund (Beltrami SWCD)	\$958.01	\$958.01	\$0.00	12/24/2024	N

Activity Name: Well Sealing

Activity Category: Groundwater

Staff time?: No

Description: Seal unused wells within Beltrami County to protect groundwater from contamination.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - State Cost-Share Fund (Beltrami SWCD)	\$1,826.99	\$1,826.99	\$0.00	01/24/2025	N

Actual Results

Sealed unused 136ft well

Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Prevention	1	Count

Activity Action Name: ██████ well Sealing	Activity Count: 1
Practice Type: 351 - Well Decommissioning	Size/Units: 1 - Count
TA Provider/JAA: Private Consultant	Lifespan: In Perpetuity
Practice Description:	Install Date: 12/26/2024
	Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Prevention	Count	1	Literature Value	Bullhead Lake