



Grant Progress Report

Soil Health Delivery 2025

Grant Title: 2025 - Soil Health Delivery (Beltrami SWCD)

Grant ID: P25-0483

Grantee: Beltrami SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Katelyn Bergstrom

Grant Award (\$): \$40,000.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 12/13/2024

Grant End Date: 12/31/2027

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$40,000.00	\$0.00	\$40,000.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$40,000.00	\$0.00	\$40,000.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administration/Coordination	Administration/Coordination	Current State Grant	2025 - Soil Health Delivery (Beltrami SWCD)	\$4,000.00		\$4,000.00	N
Conservation Education	Education/Information	Current State Grant	2025 - Soil Health Delivery (Beltrami SWCD)	\$30,000.00		\$30,000.00	N
Project Development	Project Development	Current State Grant	2025 - Soil Health Delivery (Beltrami SWCD)	\$6,000.00		\$6,000.00	N

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
			SWCD)				

Grant Activities

Activity Name: Administration/Coordination

Activity Category: Administration/Coordination **Staff time?:** No

Description: Staff time for the administration/coordination for the 2024 Soil Health Cost Share Grant.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2025 - Soil Health Delivery (Beltrami SWCD)	\$4,000.00		\$4,000.00		N

Activity Name: Conservation Education

Activity Category: Education/Information **Staff time?:** No

Description: Development and implementation of environmental education activities and programs such as workshops, clinics, publications, websites, presentations, fairs, etc.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2025 - Soil Health Delivery (Beltrami SWCD)	\$30,000.00		\$30,000.00		N

Activity Name: Project Development

Activity Category: Project Development

Staff time?: No

Description: Activity will support projects that will directly support or supplement the goals and outcomes of the work plan; such as civic engagement, public outreach, actions and activities with landowners and/or partners, preliminary information gathering, conservation marketing, or other activities.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2025 - Soil Health Delivery (Beltrami SWCD)	\$6,000.00		\$6,000.00		N