



Grant Progress Report

LWM-NRBG 2025

Grant Title: 2025 - Local Water Management - NRBG (Beltrami County)

Grant Award (\$): \$18,687.00

Grant Execution Date: 11/01/2023

Grant ID: P25-0184

Required Match (%): 0

Grant End Date: 12/31/2025

Grantee: Beltrami County

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Katelyn Bergstrom

| | Total Budgeted | Total Spent | Balance Remaining* |
|--------------|--------------------|---------------|--------------------|
| Grant Funds | \$18,687.00 | \$0.00 | \$18,687.00 |
| Match Funds | \$0.00 | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$18,687.00 | \$0.00 | \$18,687.00 |

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

| Activity Name | Category | Source Type | Source Description | Budgeted | Spent | Balance Remaining | Match Fund? |
|---------------------------------|-----------------------------|---------------------|--|-------------|-------|-------------------|-------------|
| Administration and Coordination | Administration/Coordination | Current State Grant | 2025 - Local Water Management - NRBG (Beltrami County) | \$18,687.00 | | \$18,687.00 | N |

Grant Activities

Activity Name: Administration and Coordination

Activity Category: Administration/Coordination

Staff time?: No

Description: Administration and coordination of the 2025 LWMP

Budget Details

| <u>Source Type</u> | <u>Source Description</u> | <u>Budgeted</u> | <u>Spent</u> | <u>Balance Remaining</u> | <u>Last Transaction Date</u> | <u>Match Fund?</u> |
|---------------------|---|-----------------|--------------|--------------------------|------------------------------|--------------------|
| Current State Grant | 2025 - Local Water Management - NRBG (Beltrami County) | \$18,687.00 | | \$18,687.00 | | N |

Actual Results

No funds spent



Grant Progress Report

SSTS-NRBG 2025

Grant Title: 2025 - Septic Treatment Systems - NRBG (Beltrami County)

Grant Award (\$): \$21,200.00

Grant Execution Date: 10/01/2024

Grant ID: P25-0663

Required Match (%): 0

Grant End Date: 12/31/2027

Grantee: Beltrami County

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Katelyn Bergstrom

| | Total Budgeted | Total Spent | Balance Remaining* |
|--------------|--------------------|---------------|--------------------|
| Grant Funds | \$21,200.00 | \$0.00 | \$21,200.00 |
| Match Funds | \$0.00 | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$21,200.00 | \$0.00 | \$21,200.00 |

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

| Activity Name | Category | Source Type | Source Description | Budgeted | Spent | Balance Remaining | Match Fund? |
|---------------------------------|-----------------------------|---------------------|--|-------------|-------|-------------------|-------------|
| Administration and Coordination | Administration/Coordination | Current State Grant | 2025 - Septic Treatment Systems - NRBG (Beltrami County) | \$21,200.00 | | \$21,200.00 | N |

Grant Activities

Activity Name: Administration and Coordination

Activity Category: Administration/Coordination

Staff time?: No

Description: Administration and coordination of septic treatment systems

Budget Details

| <u>Source Type</u> | <u>Source Description</u> | <u>Budgeted</u> | <u>Spent</u> | <u>Balance Remaining</u> | <u>Last Transaction Date</u> | <u>Match Fund?</u> |
|---------------------|---|-----------------|--------------|--------------------------|------------------------------|--------------------|
| Current State Grant | 2025 - Septic Treatment Systems - NRBG (Beltrami County) | \$21,200.00 | | \$21,200.00 | | N |

Actual Results

No funds spent



Grant Progress Report

Septic Treatment Systems Upgrade - NRBG 2025

Grant Title: 2025 - Septic Treatment Systems Upgrade - NRBG (Beltrami County)

Grant Award (\$): \$80,000.00

Grant Execution Date: 10/01/2024

Grant ID: P25-0749

Required Match (%): 0

Grant End Date: 12/31/2027

Grantee: Beltrami County

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Katelyn Bergstrom

| | Total Budgeted | Total Spent | Balance Remaining* |
|--------------|----------------|-------------|--------------------|
| Grant Funds | \$80,000.00 | \$13,770.34 | \$66,229.66 |
| Match Funds | \$0.00 | \$0.00 | \$0.00 |
| Other Funds | \$25,173.66 | \$25,173.66 | \$0.00 |
| Total | \$105,173.66 | \$38,944.00 | \$66,229.66 |

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

| Activity Name | Category | Source Type | Source Description | Budgeted | Spent | Balance Remaining | Match Fund? |
|---------------------------------|-------------------------------------|---------------------|--|-------------|-------------|-------------------|-------------|
| Administration and Coordination | Administration/Coordination | Current State Grant | 2025 - Septic Treatment Systems Upgrade - NRBG (Beltrami County) | \$4,000.00 | | \$4,000.00 | N |
| IPHT SSTS Installation 2024 | Subsurface Sewage Treatment Systems | Current State Grant | 2025 - Septic Treatment Systems Upgrade - NRBG (Beltrami County) | \$13,770.34 | \$13,770.34 | \$0.00 | N |

| Activity Name | Category | Source Type | Source Description | Budgeted | Spent | Balance Remaining | Match Fund? |
|---------------------------------|-------------------------------------|---------------------|--|-------------|-------------|-------------------|-------------|
| IPHT SSTS Installation 2024 | Subsurface Sewage Treatment Systems | Other Funds | 2024 - Septic Treatment Systems Upgrade - NRBG (Beltrami County) | \$24,513.80 | \$24,513.80 | \$0.00 | N |
| IPHT SSTS Installation 2024 | Subsurface Sewage Treatment Systems | Other Funds | 2022 - BWSR Septic Treatment Systems (Beltrami County) | \$659.86 | \$659.86 | \$0.00 | N |
| Septic Systems Improvement 2025 | Subsurface Sewage Treatment Systems | Current State Grant | 2025 - Septic Treatment Systems Upgrade - NRBG (Beltrami County) | \$62,229.66 | | \$62,229.66 | N |

Grant Activities

| Activity Name: Administration and Coordination | | | | | | | |
|--|--|------------|-------|-------------------|-----------------------|-------------|--|
| Activity Category: Administration/Coordination | | | | | Staff time?: No | | |
| Description: Coordinate and administer septic system treatment | | | | | | | |
| Budget Details | | | | | | | |
| Source Type | Source Description | Budgeted | Spent | Balance Remaining | Last Transaction Date | Match Fund? | |
| Current State Grant | 2025 - Septic Treatment Systems Upgrade - NRBG (Beltrami County) | \$4,000.00 | | \$4,000.00 | | N | |
| Actual Results | | | | | | | |
| One septic system has been upgraded in Beltrami County in 2024 | | | | | | | |

| Activity Name: IPHT SSTS Installation 2024 | | | | | | | |
|---|--|--|--|--|-----------------|--|--|
| Activity Category: Subsurface Sewage Treatment Systems | | | | | Staff time?: No | | |
| Description: Installation of new systems; abatement of IPHT | | | | | | | |
| Budget Details | | | | | | | |

| <u>Source Type</u> | <u>Source Description</u> | <u>Budgeted</u> | <u>Spent</u> | <u>Balance Remaining</u> | <u>Last Transaction Date</u> | <u>Match Fund?</u> |
|---------------------|--|-----------------|--------------|--------------------------|------------------------------|--------------------|
| Current State Grant | 2025 - Septic Treatment Systems Upgrade - NRBG (Beltrami County) | \$13,770.34 | \$13,770.34 | \$0.00 | 11/07/2024 | N |
| Current State Grant | 2024 - Septic Treatment Systems Upgrade - NRBG (Beltrami County) | \$24,513.80 | \$24,513.80 | \$0.00 | 11/07/2024 | N |
| Current State Grant | 2022 - BWSR Septic Treatment Systems (Beltrami County) | \$659.86 | \$659.86 | \$0.00 | 12/31/2024 | N |

Actual Results

Installation of new systems; abatement of IPHT

| | |
|--|--------------------------|
| Activity Action Name: [REDACTED] Septic System Improvement | Activity Count: 1 |
| Practice Type: 126M - Septic System Improvement | Size/Units: 1 - Count |
| TA Provider/JAA: Private Consultant | Lifespan: 25 Years |
| Practice Description: | Install Date: 12/08/2023 |
| | Mapped: No |

| | |
|--|--------------------------|
| Activity Action Name: [REDACTED] Septic System Improvement | Activity Count: 1 |
| Practice Type: 126M - Septic System Improvement | Size/Units: 1 - Count |
| TA Provider/JAA: Private Consultant | Lifespan: 25 Years |
| Practice Description: | Install Date: 11/07/2024 |
| | Mapped: No |

Activity Name: Septic Systems Improvement 2025

Activity Category: Subsurface Sewage Treatment Systems

Staff time?: No

Description: Installation of new systems and abatement of IPHT

Budget Details

| <u>Source Type</u> | <u>Source Description</u> | <u>Budgeted</u> | <u>Spent</u> | <u>Balance Remaining</u> | <u>Last Transaction Date</u> | <u>Match Fund?</u> |
|---------------------|---|-----------------|--------------|--------------------------|------------------------------|--------------------|
| Current State Grant | 2025 - Septic Treatment Systems Upgrade - NRBG (Beltrami County) | \$62,229.66 | | \$62,229.66 | | N |

Actual Results

No funds spent



Grant Progress Report

Shoreland-NRBG 2025

Grant Title: 2025 - Shoreland-NRBG (Beltrami County)

Grant ID: P25-0358

Grantee: Beltrami County

Fiscal Agent:

Grant Day-to-Day Contact: Katelyn Bergstrom

Grant Award (\$): \$7,515.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 11/01/2023

Grant End Date: 12/31/2025

| | Total Budgeted | Total Spent | Balance Remaining* |
|-------------|----------------|-------------|--------------------|
| Grant Funds | \$0.00 | \$0.00 | \$7,515.00 |
| Match Funds | \$0.00 | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$0.00 | \$0.00 | \$7,515.00 |

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Grant Activities

| | |
|--|------------------------|
| Activity Name: Administration and Coordination | |
| Activity Category: Regulations/Ordinances/Enforcement | Staff time?: No |
| Description: Administration and coordination of shoreland ordinances in Beltrami County | |
| Actual Results | |
| No funds spent | |



Grant Progress Report

WCA-NRBG 2025

Grant Title: 2025 - Wetland Conservation Act - NRBG (Beltrami County)

Grant Award (\$): \$88,190.00

Grant Execution Date: 11/01/2023

Grant ID: P25-0271

Required Match (%): 0

Grant End Date: 12/31/2025

Grantee: Beltrami County

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Katelyn Bergstrom

| | Total Budgeted | Total Spent | Balance Remaining* |
|-------------|----------------|-------------|--------------------|
| Grant Funds | \$0.00 | \$0.00 | \$88,190.00 |
| Match Funds | \$0.00 | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$0.00 | \$0.00 | \$88,190.00 |

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Grant Activities

| | |
|---|------------------------|
| Activity Name: Administration and Coordination | |
| Activity Category: Administration/Coordination | Staff time?: No |
| Description: Administration and coordination of Wetland Conservation Act in Beltrami County. | |
| Actual Results | |
| No funds spent. | |

Activity Name: WCA Administration Flex Funds

Activity Category: Administration/Coordination

Staff time?: No

Description: Flex policy. Use of WCA funds to administer state/county shoreland programs. Matched with WCA funding. WCA funds were used to fund the administration of the County Shoreland Program.

Actual Results

No funds spent.

Activity Name: WCA Match

Activity Category: Administration/Coordination

Staff time?: No

Description: ESD and SWCD will use grant funds to administer WCA applications/requests, exemptions, replacement plans, square feet of wetland to be impacted via an approved replacement plan, investigate potential WCA violations, and enforcement actions.

Actual Results

No funds spent