2010 Natural Resources Block Grant - Beltrami (COUNTY)

Fund Report

Beltrami

Fund Information

Fund Name		Fund Year	Budgeted	Spent	Date Last Spent
2010 Natural Resources Block Grant - Beltrami (COUNTY)		2010	$103,980.00	$103,980.00	01/31/2011
Starting Balance:	$103,980.00				
Balance Remaining:	$0.00				
Other funds used with this fund.					
2010 NRBG Shoreland Match		2010	$70,000.00	$70,000.00	01/31/2011
2010 NRBG SSTS Match		2010	$62,000.00	$62,000.00	01/31/2011
2010 NRBG WCA Match		2010	$69,034.00	$69,034.00	01/31/2011
2010 NRBG LWM Match		2010	$7,593.00	$7,593.00	12/31/2010
		Subtotal:	$208,627.00	$208,627.00	
		Total:	**$312,607.00**	**$312,607.00**	

Initiatives Summary

Amount spent by initiative type.

2010 Natural Resources Block Grant - Beltrami (COUNTY)

	Budgeted	Spent
Admin/Coordination	$20,907.00	$20,907.00
Education/Information	$13,336.00	$13,336.00
Inventory/Mapping	$9,679.00	$9,679.00
Land Water Treatment	$4,000.00	$4,000.00
Monitoring/Data Collection	$2,000.00	$2,000.00
Regulation,Ordinances,Planni	$54,058.00	$54,058.00
Total:	**$103,980.00**	**$103,980.00**

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Land & Water Projects Summary

Amount spent on L&W Projects.

	Budgeted	Spent
Total:		

Initiative: Admin & Coordination of WCA 2010

Year: 2010

Initiative Type: Admin/Coordination

Start Date: 01/01/2010

Completion Date: 12/31/2010

Description

Administration of Wetland Conservation Act in Beltrami County coordinate TAC & TEP meetings

Actual Results

Successfully held 10 TEP meetings in 2010. Investigated over 80 alleged violations, resolved 37 cease and desist orders, and helped customers daily with exemptions and answering questions and, in general, educating the public about WCA and what it is.

See attached WCA LGU report.

FUND(s)

	Budgeted	*Spent*	*Date Last Spent*
1. 2010 NRBG WCA Match	15,000.00	15,000.00	1/31/11
2. 2010 Natural Resources Block Grant - Beltrami (COUNTY)	15,000.00	15,000.00	1/31/11
Totals:	**30,000.00**	**30,000.00**	

List of Attached Files (click to view)	*Document Description*	*Date Added*
1. 2010		1/31/11

Initiative: Education and Information 2010

Year: 2010

Initiative Type: Education/Information

Start Date: 01/01/2010

Completion Date: 12/31/2010

Description

Provide information and education to over 450 landowners on wetland issues. Assistance will include alternatives and sequencing discussion.

Actual Results

Held many conversations, one on one and in groups, with landowners and explained WCA, why we have it and how it is of benefit to them and their lands. Typical customer contact by phone and in person would be 8-12 per week.

FUND(s)

	Budgeted	Spent	Date Last Spent
1. 2010 Natural Resources Block Grant - Beltrami (COUNTY)	10,000.00	10,000.00	1/31/11
2. 2010 NRBG WCA Match	10,000.00	10,000.00	1/31/11
Totals:	**20,000.00**	**20,000.00**	

Initiative: Implement Shoreland Ordinance 2010

Year: 2010

Initiative Type: Regulation,Ordinances,Plan

Start Date: 01/01/2010

Completion Date: 12/31/2010

Description

Administer the Shoreland Ordinance within Beltrami County. Specific activities to be accomplished include, but are not limited to, assisting project proposers with ensuring their proposal is consistent with the Shoreland Ordinance, providing information and assistance with shoreland alteration permits including the need for any conditional use or variance requests, collection of appropriate fees, conducting field site reviews of proposed projects, conducting investigation and any required follow-up on alleged violations.

Actual Results

Assisted with the administration of the Shoreland Ordinance within Beltrami County. Specifically, we assisted project proposers with ensuring their proposal was consistent with the Shoreland Ordinance, provided information and assistance with shoreland alteration permits including the need for any conditional use or variance requests, collected appropriate fees, conducted field site reviews of proposed projects, and conducted investigation and any required follow-up on alleged violations.

For further information, go to Beltrami County's submitted Minnesota Department of Natural Resources Shoreland Management Program Annual Report.

FUND(s)

	Budgeted	Spent	Date Last Spent
1. 2010 Natural Resources Block Grant - Beltrami (COUNTY)	6,272.00	6,272.00	1/31/11
2. 2010 NRBG Shoreland Match	70,000.00	70,000.00	1/31/11
Totals:	**76,272.00**	**76,272.00**	

Initiative: Implement the SSTS program 2010

Year: 2010

Initiative Type: Regulation,Ordinances,Plan

Start Date: 01/01/2010

Completion Date: 12/31/2010

Description

SSTS program will be administerd within Beltrami County. The specific activities include, but are not limited to, providing assistance to individuals, landowners about septic system design and system requirements, referals to others appropriate agencies, providing and maintaining a list of certified contractors, ensuring that systems are being constructed according to current rule and code through an inspection program, issuing permits, providing for a method to record installed systems, responding to system failures, and conducting meetings as requested by contractors.

Actual Results

We successfully administered the SSTS program within Beltrami County. The specific activities include, but are not limited to, the daily providing of assistance to individuals landowners about septic system design and system requirements, referrals to other appropriate agencies, providing and maintaining a list of certified contractors, ensuring that systems are being constructed according to current rule and code through an inspection program, issuing permits, providing for a method to record installed systems, responding to system failures, and conducting meetings as requested by contractors.

Refer to County's annual report submitted to MPCA

FUND(s)

	Budgeted	*Spent*	*Date Last Spent*
1. 2010 Natural Resources Block Grant - Beltrami (COUNTY)	9,931.00	9,931.00	1/31/11
2. 2010 NRBG SSTS Match	62,000.00	62,000.00	1/31/11
Totals:	**71,931.00**	**71,931.00**	

Initiative: WCA violation, investigations, restoration 2010

Year: 2010

Initiative Type: Regulation,Ordinances,Plan

Start Date: 01/01/2010

Completion Date: 12/31/2010

Description

Upon receipt of a Cease and Desist Order, suspected violations will be investigated by the SWCD and LGU. Qualifying projects will be issued an exemption; projects requiring restoration will be issued a Restoration Order. Coordination with DNR Enforcement and the County Attorney will be accomplished when necessary.

Actual Results

We are in the process of investigating and resolving the 88 cease and desist orders that were still on record for Beltrami County in 2010. In 2010, 37 of those cease and desist orders were resolved. The LGU and SWCD in coordination with the TEP will decide if an impact will be issued an exemption, or projects requiring restoration will be issued a Restoration Order. Coordination with DNR Enforcement and the County Attorney is being completed as necessary to move the infractions to completion.

FUND(s)

	Budgeted	Spent	Date Last Spent
1. 2010 NRBG WCA Match	30,355.00	30,355.00	1/31/11
2. 2010 Natural Resources Block Grant - Beltrami (COUNTY)	30,355.00	30,355.00	1/31/11
Totals:	**60,710.00**	**60,710.00**	

Initiative: Wetland Banking 2010

Year: 2010

Initiative Type: Land Water Treatment

Start Date: 01/01/2010

Completion Date: 12/31/2010

Description

Potential wetland banking sites will be investigated, assistance provided in completing applications, and completed Wetland Banking applications will be reviewed in coordination with the TEP and the USACOE.

Actual Results

We looked at potential wetland banking sites and investigated, and rendered assistance in completing applications, and completed Wetland Banking applications are being reviewed in coordination with the TEP and the USACOE.

FUND(s)

	Budgeted	Spent	Date Last Spent
1. 2010 NRBG WCA Match	4,000.00	4,000.00	1/31/11
2. 2010 Natural Resources Block Grant - Beltrami (COUNTY)	4,000.00	4,000.00	1/31/11
Totals:	**8,000.00**	**8,000.00**	

Initiative: Wetland Determination & Technical Assistance 2010

Year: 2010

Initiative Type: Inventory/Mapping

Start Date: 01/01/2010

Completion Date: 12/31/2010

Description

Assistance will be provided to landwoners in making wetland determinations in the field, and in providing miscellanceous wetland technical assistance.

Actual Results

Assistance was provided to landwoners in making wetland determinations in the field and providing miscellaneous wetland technical assistance.

FUND(s)

	Budgeted	*Spent*	*Date Last Spent*
1. 2010 Natural Resources Block Grant - Beltrami (COUNTY)	9,679.00	9,679.00	1/31/11
2. 2010 NRBG WCA Match	9,679.00	9,679.00	1/31/11
Totals:	**19,358.00**	**19,358.00**	

Initiative: Drinking water well records

Year: 2010

Initiative Type: Monitoring/Data Collection

Start Date: 01/01/2010

Completion Date: 12/31/2010

Description

The MN Department of Health requires recording of all wells drilled and sealed. Copies of these records will be filed in the SWCD office by township and whether sealed or drilled, and are available to the public, and are used as a technical resource for development planning and resource protection.

Actual Results

Copies of MnDOH records were filed in the SWCD office by township and whether sealed or drilled. They are available to the public, and were used as a technical resource for development planning and resource protection.

FUND(s)

	Budgeted	*Spent*	*Date Last Spent*
1. 2010 Natural Resources Block Grant - Beltrami (COUNTY)	2,000.00	2,000.00	12/31/10
Totals:	**2,000.00**	**2,000.00**	

Initiative: High Priority Lakes database development

Year: 2010

Initiative Type: Regulation,Ordinances,Plan

Start Date: 01/01/2010

Completion Date: 12/31/2010

Description

Due to lakeshore development and water quality issues that have surfaced in the past several years, the SWCD will develop a highly detailed, proposed work plan, and pursue funding for implementation of a 100 lakes dataset that will bring together all exisiting lake basin data into a single query-able dataset. It will be used to assess new shoreland regulations and development proposals, and will be used by the County Planning Commission as they review Conditional Use Permits and Variances.

Actual Results

In a renewed bid to accomplish this initiative, efforts to find funding to complete this project were continued. Beltrami County committed to a stable annual fund for continued lake monitoring. Although the final result will be slightly different than envisioned, this will be a significant step forward in gaining additional water quality information that will assist in assessing proposed development in Beltrami County.

FUND(s)

		Budgeted	*Spent*	*Date Last Spent*
1. 2010 Natural Resources Block Grant - Beltrami (COUNTY)		5,000.00	5,000.00	1/31/11
	Totals:	**5,000.00**	**5,000.00**	

Initiative: LWM Administration

Year: 2010

Initiative Type: Admin/Coordination

Start Date: 01/01/2010

Completion Date: 12/31/2010

Description

Provide program oversight, coordination, and administration that includes meetings, fiscal management, financial accounting, E-LINK application and reporting, and working with other state and local entities regarding CLWP activities or initiatives.

Actual Results

Provided program oversight, coordination, and administration that included meetings, fiscal management, financial accounting, E-LINK application and reporting, and working with other state and local entities regarding CLWP activities or initiatives.

FUND(s)

		Budgeted	*Spent*	*Date Last Spent*
1. 2010 Natural Resources Block Grant - Beltrami (COUNTY)		3,500.00	3,500.00	12/31/10
	Totals:	**3,500.00**	**3,500.00**	

Initiative: Permitting Review

Year: 2010

Initiative Type: Regulation,Ordinances,Plan

Start Date: 01/01/2010

Completion Date: 12/31/2010

Description

Permit applications for surface and groundwater appropriations, and DNR Waters jurisdiction work will be reviewed by SWCD staff and commented on by the SWCD Board as appropriate. Additionally, permit applications for Shoreland Ordinance work in Beltrami County will be reviewed as they are received. In some cases, Environmental Services staff will request additional technical assistance dependent upon the specific permit issue.

Actual Results

Permit applications for surface and groundwater appropriations, and DNR Waters jurisdiction work were reviewed by SWCD staff and commented on by the SWCD Board as appropriate. Additionally, permit applications for Shoreland Ordinance work in Beltrami County were reviewed as they were received. In some cases, Environmental Services staff requested additional technical assistance dependent upon the specific permit issue.

FUND(s)

		Budgeted	*Spent*	*Date Last Spent*
1. 2010 Natural Resources Block Grant - Beltrami (COUNTY)		2,500.00	2,500.00	12/31/10
	Totals:	**2,500.00**	**2,500.00**	

Initiative: Wood Ash Utilization

Year: 2010

Initiative Type: Education/Information

Start Date: 01/01/2010

Completion Date: 12/31/2010

Description

Landowners whose agricultural fields' soils testing indicates a low pH, will be provided with technical assistance so that wood ash, a by-product of the local wood and board companies, can be effectively applied to increase the soil pH and the field's productivity for legumes. SWCD will accept applications for wood ash, review the field descriptions and soil types, consider the soil test results for the fields, and calculate the amount of wood ash needed to increase productivity. An estimated 25 landowners will be assisted at a total value to Beltrami County in excess of $500,000.

Actual Results

16 landowners received application assistance and soils calculations in determining application of wood ash to their fields. Six of these were for new registrations.

FUND(s)

		Budgeted	*Spent*	*Date Last Spent*
1. 2010 Natural Resources Block Grant - Beltrami (COUNTY)		1,500.00	1,500.00	12/31/10
	Totals:	**1,500.00**	**1,500.00**	

Initiative: Provision of Technical Assistance

Year: 2010

Initiative Type: Education/Information

Start Date: 01/01/2010

Completion Date: 12/31/2010

Description

Landowners require professional assistance to understand the conservation issues on their land, and implement technically sound projects. This component will provide technical assistance to landowners - at their request - for erosion-reduction and water quality improvement projects.

Actual Results

Landowners received technical assistance to implement conservation projects on their land. Over 30 landowners received this service - some with only a mild interest, and others who completed detailed conservation projects with engineering design.

FUND(s)

		Budgeted	*Spent*	*Date Last Spent*
1. 2010 Natural Resources Block Grant - Beltrami (COUNTY)		1,836.00	1,836.00	12/31/10
	Totals:	**1,836.00**	**1,836.00**	

Initiative: SWCD and ESD Cooperative Agreement

Year: 2010

Initiative Type: Admin/Coordination

Start Date: 01/01/2010

Completion Date: 12/31/2010

Description

The Beltrami SWCD and the Beltrami County Environmental Services Department (ESD) will identify a combined work effort to improve the environmental resources in Beltrami County. This effort will likely culminate in a formal agreement between the SWCD Board and County Board to share resources more efficiently and effectively. This will provide benefits to both parties, the landowners, and water resources of Beltrami County.

Actual Results

The Beltrami SWCD Board and Beltrami County Board entered into a Cooperative Agreement on May 11, 2010, that requires the County and SWCD to cooperate in the development, funding, implementation and evaluation of the following mutual duties:
1) Comprehensive Annual Work Plan for the SWCD and ESD
2) Annual operating budget proposal for the SWCD and ESD
3) Annual capital/project budget proposal for the SWCD and ESD
4) Long-range resource excellence planning documents (ie Local Water Plan)
5) Annual report to the SWCD and ESD including eLink4Web reporting
6) Website meeting the statutory requirements of the SWCD.

Additionally, the Marshall-Beltrami SWCD service area was combined with the Beltrami SWCD service area to create a Beltrami "County" SWCD after the M-B SWCD dissolved in early 2010.

Expectations and committment for success of this new merged effort are running high. Beltrami County is uniquely poised to demonstrate its leadership and increased resource excellence management in the future through the combined efforts of the ESD and SWCD staff who are now co-located in the County's Administrative Building.

FUND(s)

	Budgeted	*Spent*	*Date Last Spent*
1. 2010 Natural Resources Block Grant - Beltrami (COUNTY)	2,407.00	2,407.00	12/31/10
2. 2010 NRBG LWM Match	7,593.00	7,593.00	12/31/10
Totals:	**10,000.00**	**10,000.00**	

End of 2010 Natural Resources Block Grant - Beltrami (COUNTY) Section

This report can be found in the eLINK Report Manager under Report Type: *Fund Reports*, Reports: *All Details*